

NOTICE OF PUBLIC HEARING

Notice is hereby given that on Monday, November 23, 2009, at 7:00 p.m. at the Town Hall of the Town of Polk a PUBLIC HEARING on the PROPOSED 2010 BUDGET of the Town of Polk in Washington County will be held.

A summary of the proposed budget is set forth below, and a detail of the following figures are on file and open for inspection in the office of the Town Clerk from 7:30 a.m. to 12:00 Noon, Monday through Thursday.

2010 BUDGET PROPOSAL SUMMARY

REVENUE	2009 Budget	2010 Proposed	% Change
Taxes - General Property	\$ 332,810	\$ 339,541	2.02 %
Delinquent Taxes/Other Taxes	\$ 1,478	\$ 1,517	2.65 %
Forest Crop Land/Managed	\$ 100	\$ 100	0 %
AG-Use Value Penalty	\$ 2,000	\$ 822	- 58.90 %
Intergovernmental Revenue	\$ 224,907	\$ 231,915	3.22 %
Licenses & Permits	\$ 79,881	\$ 64,420	- 19.36 %
Public Charges/Services	\$ 1,900	\$ 2,046	7.68 %
Other General Revenue & Receipts	\$ 27,282	\$ 3,400	- 87.54 %
From Reserve for	\$ 0	\$ 25,000	100.00 %
 Total Revenues:	 \$ 670,358	 \$ 668,761	 - .238 %
 EXPENDITURE:			
General Government	\$ 125,010	\$ 123,388	- 12.97 %
Protection of Persons & Property	\$ 330,500	\$ 337,950	2.25 %
Public Works	\$ 183,348	\$ 178,350	- 2.72 %
Debt Service	0	0	0 %
Recycling	\$ 15,500	\$ 16,427	5.98 %
Conservation & Development	\$ 16,000	\$ 12,646	- 20.96 %
 Total Expenditures:	 \$ 670,358	 \$ 668,761	 - .238 %

Dated this 2nd day of November, 2009

Catherine Whelan, Town Clerk

Total Budgeted Expenditures for 2009:	\$670,358
Total Proposed Expenditures for 2010:	\$668,761

Property Tax Levy for 2009:	\$332,810
Property Tax Proposed for 2010:	\$339,541
Fund Balance January 1, 2010	\$242,235

AGENDA
PUBLIC HEARING
PROPOSED 2010 BUDGET
TOWN POLK TOWN HALL

NOVEMBER 23, 2009

- I. Call meeting to Order - 7:00 p.m.
 - A. Official Meeting Notification
 - B. Roll Call

II. Budget Hearing

III. Adjournment

SPECIAL TOWN MEETING OF ELECTORS

- I. Call Town meeting to Order - following Special Town Board Meeting
- II. Authorize the town board to hire elected officials as part-time town employees pursuant to Section 60.37 (4) Wis. Statutes by setting the hourly wage to be paid
- II. Authorization to Spend in Excess of \$5,000 per mile for Highway expenses
- III. Adopt Town Tax Levy
- IV. Adjourn

SPECIAL TOWN BOARD MEETING

- I. Call To Order-following public hearing and special town meeting of electors
- II. Discussion on the decision by the Electors to authorize or denying the town board to hire elected officials as part-time town employees pursuant to Section 60.37 (4) Wis. Statutes by setting the hourly wage to be paid.
- II. Discuss & Adopt 2010 Budget
- III. Adjourn

Persons with disabilities requiring special accommodation for attendance at the meeting should contact the Clerk at least one (1) business day prior to the meeting.

SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF POLK

Notice is hereby given that on **Monday, November 23, 2009** there will be a SPECIAL TOWN MEETING held at the Town Hall at 3680 Hwy. 60, immediately following completion of the Public Hearing on the proposed 2010 budget scheduled to begin at 7:00 P.M. A special town meeting of the electors called pursuant to Sec. 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the following purposes:

1. Authorize the town board to hire elected officials as part-time town employees pursuant to Section 60.37 (4) Wis. Statutes by setting the hourly wage to be paid.
2. To approve the total year 2010 highway expenditures pursuant to Section 81.01(3) of Wis. Statutes.
3. To adopt the town tax levy to be paid in 2010 pursuant to Section 60.10(1)(a) of Wis. Statutes.

Dated this 2nd day of November, 2009

Catherine Whelan, Town Clerk

**SPECIAL TOWN BOARD MEETING
TOWN OF POLK
WASHINGTON COUNTY**

Notice is hereby given that on Monday, November 23, 2009, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the public hearing on the proposed year 2010 budget, which begins at 7:00 P.M. at the Town Hall of the Town of Polk, a Town Board Meeting will be held for the following purpose:

1. For the Town Board to discuss and adopt the year 2010 budget for the Town of Polk.
2. Discussion on the decision by the Electors to Authorize or denying the town board to hire elected officials as part-time town employees pursuant to Section 60.37 (4) Wis. Statutes by setting the hourly wage to be paid.

Dated this 1st day of November, 2009

Catherine Whelan
Town Clerk